

月別実績一覧

| 店舗名称   |    |        | 167      |         | テスト店舗   |          |              |         |              |           |           |          | 対象期間         |              | 2013年08月～2014年08月 |          |                |            |                |            |              |                |
|--------|----|--------|----------|---------|---------|----------|--------------|---------|--------------|-----------|-----------|----------|--------------|--------------|-------------------|----------|----------------|------------|----------------|------------|--------------|----------------|
| 年      | 月  | 来店客数   | 売買客数     | 販売取引件数  | 販売客単価   | 新品販売     |              | 中古販売    |              | その他販売     |           | 販売合計     |              | 販売目標額        | 買取                |          |                | 買取目標額      | 店頭入出金          | その他入出金     | 現金有高         | 現金誤差           |
|        |    |        |          |         |         | 数量       | 金額           | 数量      | 金額           | 数量        | 金額        | 数量       | 金額           |              | 取引件数              | 数量       | 金額             |            |                |            |              |                |
| 2014   | 08 | 0      | 12       | 7       | 4,658   | 6        | 24,840       | 3       | 7,766        | 0         | 0         | 9        | 32,606       | 0            | 5                 | 5        | 3,261          | 0          | 30,405         | 0          | 0            | -30,405        |
| 2014   | 07 | 313    | 82       | 49      | 5,560   | 24       | 92,580       | 41      | 179,899      | 0         | 0         | 65       | 272,479      | 91,962       | 33                | 48       | 85,734         | 18,514     | 211,433        | 64,792     | 10,000       | -276,226       |
| 2014   | 06 | 0      | 65       | 27      | 13,958  | 27       | 276,163      | 17      | 100,710      | 0         | 0         | 44       | 376,873      | 0            | 38                | 404      | 191,530        | 0          | 172,444        | 0          | 0            | -272,444       |
| 2014   | 05 | 0      | 69       | 37      | 6,474   | 20       | 82,620       | 28      | 156,928      | 0         | 0         | 48       | 239,548      | 0            | 32                | 43       | 333,390        | 0          | -110,581       | 4,100      | 0            | 106,481        |
| 2014   | 04 | 0      | 1        | 0       | 0       | 0        | 0            | 0       | 0            | 0         | 0         | 0        | 0            | 0            | 1                 | 1        | 60             | 0          | -60            | 0          | 100,000      | 100,060        |
| 2014   | 03 | 0      | 27       | 17      | 11,528  | 11       | 128,603      | 4       | 67,079       | 1         | 300       | 16       | 195,982      | 0            | 10                | 11       | 163,292        | 0          | 115,980        | 0          | 0            | -315,980       |
| 2014   | 02 | 0      | 77       | 36      | 4,529   | 20       | 71,438       | 20      | 91,637       | 0         | 0         | 40       | 163,075      | 1,500,000    | 41                | 178      | 256,912        | 0          | -89,422        | 1,000      | 50,000       | 88,422         |
| 2014   | 01 | 0      | 81       | 23      | 9,686   | 18       | 85,254       | 20      | 137,535      | 0         | 0         | 38       | 222,789      | 0            | 58                | 75       | 491,655        | 0          | -440,431       | 0          | 0            | 390,431        |
| 2013   | 12 | 0      | 55       | 14      | 8,270   | 14       | 71,912       | 11      | 43,881       | 0         | 0         | 25       | 115,793      | 0            | 41                | 67       | 164,572        | 0          | -48,879        | 0          | 0            | 48,879         |
| 2013   | 11 | 3      | 47       | 28      | 4,390   | 21       | 68,615       | 16      | 49,518       | 8         | 4,800     | 45       | 122,933      | 0            | 19                | 29       | 64,091         | 0          | 27,165         | 6,000      | 0            | -27,005        |
| 2013   | 10 | 90     | 166      | 59      | 16,536  | 36       | 744,658      | 27      | 230,914      | 2         | 100       | 65       | 975,672      | 0            | 107               | 128      | 238,912        | 0          | 667,719        | -96,000    | 0            | -565,399       |
| 2013   | 09 | 0      | 25       | 14      | 21,201  | 62       | 274,596      | 5       | 22,220       | 0         | 0         | 67       | 296,816      | 0            | 11                | 50       | 8,610          | 0          | 229,284        | 0          | 0            | -224,884       |
| 2013   | 08 | 0      | 60       | 27      | 7,815   | 24       | 94,840       | 15      | 116,181      | 0         | 0         | 39       | 211,021      | 0            | 33                | 31       | 43,593         | 0          | 158,173        | 0          | 0            | -358,173       |
| 当年度平均  |    | 33.83  | 58.92    | 25.92   | 9,693   | 21.58    | 160,106.58   | 16.00   | 90,673.92    | 0.92      | 433.33    | 38.50    | 251,213.83   | 132,663.50   | 33.00             | 175.75   | 166,834.92     | 1,542.83   | 63,754.75      | -1,675.67  | 13,333.33    | -81,505.83     |
| 前年度平均  |    | 0.00   | 25.91    | 10.64   | 10,498  | 13.55    | 55,173.27    | 7.09    | 55,579.45    | 0.91      | 909.09    | 21.55    | 111,661.82   | 3,636.36     | 15.27             | 23.73    | 91,904.73      | 0.00       | 6,911.64       | 16,436.00  | 71,491.82    | -104,352.45    |
| 前々年度平均 |    | 0.00   | 88.42    | 64.33   | 2,556   | 101.92   | 103,032.33   | 73.25   | 61,434.67    | 0.08      | 8.33      | 175.25   | 164,475.33   | 0.00         | 24.08             | 584.58   | 8,386,103.50   | 0.00       | -8,241,269.33  | -2,742.42  | 333,992.42   | 8,336,333.58   |
| 当年度合計  |    | 406.00 | 707.00   | 311.00  | 9,693   | 259.00   | 1,921,279.00 | 192.00  | 1,088,087.00 | 11.00     | 5,200.00  | 462.00   | 3,014,566.00 | 1,591,962.00 | 396.00            | 2,109.00 | 2,002,019.00   | 18,514.00  | 765,057.00     | -20,108.00 | 160,000.00   | -978,070.00    |
| 前年度合計  |    | 0.00   | 285.00   | 117.00  | 10,498  | 149.00   | 606,906.00   | 78.00   | 611,374.00   | 10.00     | 10,000.00 | 237.00   | 1,228,280.00 | 40,000.00    | 168.00            | 261.00   | 1,010,952.00   | 0.00       | 76,028.00      | 180,796.00 | 786,410.00   | -1,147,877.00  |
| 前々年度合計 |    | 0.00   | 1,061.00 | 772.00  | 2,556   | 1,223.00 | 1,236,388.00 | 879.00  | 737,216.00   | 1.00      | 100.00    | 2,103.00 | 1,973,704.00 | 0.00         | 289.00            | 7,015.00 | 100,633,242.00 | 0.00       | -98,895,232.00 | -32,909.00 | 4,007,909.00 | 100,036,003.00 |
| 前年度比率  |    |        | 248.07%  | 265.81% | 92.33%  | 173.83%  | 316.57%      | 246.15% | 177.97%      | 110.00%   | 52.00%    | 194.94%  | 245.43%      | 189.36%      | 235.71%           | 808.05%  | 198.03%        | 10,813.54% | 1,006.28%      | -11.12%    | 20.35%       | 85.21%         |
| 前々年度比率 |    |        | 66.64%   | 40.28%  | 379.23% | 21.18%   | 155.39%      | 21.84%  | 147.59%      | 1,100.00% | 5,200.00% | 21.97%   | 152.74%      | 189.36%      | 137.02%           | 30.06%   | 1.99%          | 10,813.54% | -0.77%         | 61.10%     | 3.99%        | -0.98%         |